

Tri-County Commuter Rail Authority (TRI RAIL)

305 South Andrews Avenue, Suite 200
Fort Lauderdale, FL 33301
(954)728-8512

Chief Executive Officer: Linda Bohlinger,
Executive Director
ID Number: 4077

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fort Lauderdale--Hollywood--Pompano Beach, FL	
Square Miles	327
Population	1,238,134
Population Ranking out of 405 UZA's	26
Other UZA's Served:	40, 16

Service Area Statistics

Square Miles	1,340
Population	4,498,100

Service Consumption

Annual Passenger Miles	68,109,165
Annual Unlinked Trips	2,348,592
Average Weekday Unlinked Trips	7,735
Average Saturday Unlinked Trips	4,136
Average Sunday Unlinked Trips	2,929

Service Supplied

Annual Vehicle Revenue Miles	2,294,485
Annual Vehicle Revenue Hours	65,746
Vehicles Available for Maximum Service	34
Vehicles Operated in Maximum Service	25
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Commuter Rail	0	25	Commuter Rail	\$728,525	\$13,175,392	\$13,903,917

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	4,880,606
Total Fare Revenues Earned	\$4,880,606

Sources of Operating Funds Expended

Passenger Fares	\$4,880,606
Local Funds	4,517,173
State Funds	5,753,250
Federal Assistance	5,700,000
Other Funds	244,593
Total Operating Funds Expended	\$21,095,622

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	20,835,704
Other Operating Expenses	0
Total Operating Expenses	\$20,835,704

Reconciling Cash Expenditures

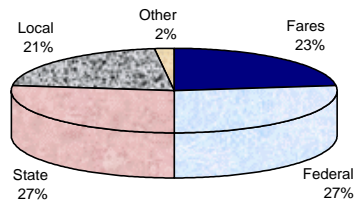
	\$259,918
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Sources of Capital Funds Expended

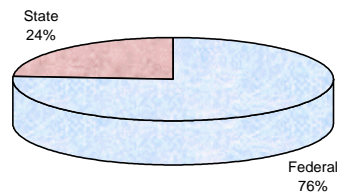
Local Funds	\$0
State Funds	3,344,854
Federal Assistance	10,559,063
Total Capital Funds Expended	\$13,903,917

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$20,835,704
Capital Funding	\$13,903,917
Annual Passenger Miles	68,109,165
Annual Vehicle Revenue Miles	2,294,485
Annual Unlinked Trips	2,348,592
Average Weekday Unlinked Trips	7,735
Annual Vehicle Revenue Hours	65,746
Fixed Guideway Directional Route Miles	142.4
Vehicles Available for Maximum Service	34
Average Fleet Age in Years	8.2
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	2.5
Percent Spares	36%
Incidents	12
Fatalities	3

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$9.08
Operating Expense per Vehicle Revenue Hour	\$316.91

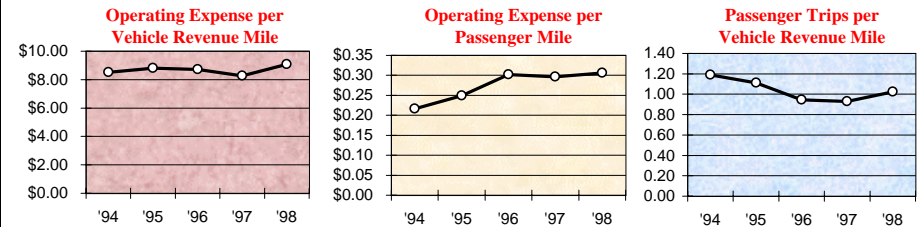
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.31
Operating Expense per Unlinked Passenger Trip	\$8.87

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.02
Unlinked Passenger Trips per Vehicle Revenue Hour	35.72

Commuter Rail



Data Source: 1998 National Transit Database